

Olsen Middle School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	100,000					100,000	Music Equipment Replacement
DEFP Sub-Total	100,000	0	0	0	0	100,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	19,000*					19,000	Fire Sprinklers
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security			206,000*			206,000	Safety / Security Upgrade
Renovation			3,248,000*			3,248,000	HVAC Improvements
Renovation			268,000*			268,000	Electrical Improvements
Renovation			15,000			15,000	CAT 6 Data port Upgrade
Renovation			3,129,000*			3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			130,000			130,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			203,000*			203,000	Media Center improvements
Technology			125,000			125,000	Additional computers to close computer gap
Technology			54,000			54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	19,000		7,711,000			7,730,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	119,000	0	7,711,000	0	0	7,830,000

*Project Scope Included:
 Year 1 total scope \$19,000
 Year 3 total scope \$7,054,000
 Total value of scope \$7,073,000